

**Council Workshop
August 26, 2013**

I. Meeting Called to Order

Mayor Barley called to order the council budget workshop of August 26, 2013 at 7:55 p.m.

Board members in attendance: Mayor Russ Barley, Council members Elizabeth Brannon, Ray Jackson, Jennifer Laird, Janice McLean and Harold Taunton, Jr.

II. Invocation and Pledge of Allegiance

III. Council Budget Workshop

City Clerk Robin Haynes presented a draft proposed budget of \$4,524,971.00:

General fund	\$2,166,717.00
Administration	\$ 596,530.00
Fire department	\$ 419,388.00
Streets	\$ 156,000.00
Library	\$ 6,000.00
Parks and Rec	\$ 508,200.00
Inter-Gov Transfers	\$ 480,599.00
Water fund	\$1,695,000.00
Sewer fund	\$ 663,200.00

She told the council that \$419,388 has been penciled in for the fire department. If the City keeps possession of the fire department after September 30, a budget amendment will need be drawn up. She asked if there were any questions or any suggestions. There was short discussion on raises. Council agreed that they would rather see future raises given based on evaluations, instead of a straight percent for every employee.

IV. Adjournment

With no other discussion, the workshop was adjourned at 8:25 pm.

ATTEST:

APPROVED:

Russ Barley, Mayor

Robin Haynes, City Clerk

Janice McLean, Council President